

<b>Appendix Two: Joint Archive Service Summary of Savings 2009 - 2013</b>			
<b>MTFS savings achieved 2010-2011</b>			<b>£25,000.00</b>
Achieved by reduction in hours of professional post through flexible working			
Reconfiguration of Saturday service at Staffordshire Record Office			
Reduction in hours of support posts			
<b>Total achieved</b>			<b>£25,000.00</b>
<b>Redundancy costs</b>			<b>£0</b>
<b>MTFS savings achieved 2011-2012</b>			<b>Target</b>
Achieved by deletion of senior post and reprographics assistant post.			
Reduction in hours of professional post and support posts			
<b>Total achieved</b>			<b>£80,000</b>
<b>Redundancy costs</b>			<b>£0</b>
<b>Existing MTFS identified savings 2012-2013</b>			<b>Target</b>
Achieved by reduction in opening hours at Staffordshire and Lichfield Record Offices, and William Salt Library			
Reduction in VCH grant			
Reduction in professional hours and unfilled vacancies			
<b>Total achieved</b>			<b>£ 74,105.23</b>
<b>Redundancy costs</b>			<b>£0</b>
<b>Additional MTFS savings for 2012-2013</b>			
Restructure and review of support posts			
<b>Total saving</b>			<b>£ 65,744.00</b>
Create Participation & Engagement post (joint with Archives and Arts & Heritage)			£ 20,350.00
<b>Total</b>			<b>£ 45,394.00</b>
<b>Total savings for 2012-2013</b>			<b>£ 119,499.23</b>
Estimated Redundancy Costs			£13,000
<b>Total achieved 2010-2013</b>			<b>£224,499.23</b>